

AL-KHIDMAT KHAWATEEN TRUST, PAKISTAN
KARACHI OFFICE
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2004

INCOME	Note	2003-2004 Rupees	2002-2003 Rupees
General Donations		1,429,683	1,137,932
Zakat & Sadqat		8,150,165	6,173,007
Jahez & Marriage		1,556,826	333,605
Food & Ration		202,491	310,595
Medical Aid		374,420	258,525
Education Fund		449,900	526,133
Hand Pump Project		559,800	103,500
Construction Al-Khidmat		-	200,000
Fee/Books/Van-Quran Foundation		467,065	168,127
Mosques & Madaris		1,047,426	185,081
Cheap Bazar		8,000	14,000
Donation For Vehicle		-	187,500
Religious literature		-	52,890
Ladies Industrial Home		14,340	13,515
Calamity affected Sindh		50,000	11,200
Calamity affected Baluchistan		28,334	-
Calamity affected		1,205,880	-
Misc., Income		25,794	141,410
		<u>15,570,124</u>	<u>9,817,020</u>

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EXPENDITURE	Note	2003-2004 Rupees	2002-2003 Rupees
Administration Expenses	10	1,457,337	1,729,299
Repairs & Maintenance		78,085	357,529
Packing Material		14,278	6,082
Help to Needy Persons	11	1,386,358	3,326,234
Medical Aid		374,420	-
Religious Literature		282,157	990,729
Help to Educational Institution		449,900	598,626
Marriage & Jahaz		3,030,796	497,775
Ladies Industrial Home		14,340	13,515
Mosque & Madaris		1,047,426	185,081
Misc, Expenses		28,033	91,870
Installation of Hand Pumps		559,800	103,500
Calamity affected Sindh		50,000	11,200
Calamity affected Baluchistan		28,334	-
Calamity affected		1,205,880	-
Cheap Bazar Subsidy		67,268	254,397
Welfare Institution		1,739,175	684,392
Exps, Madaris 1 & 3		1,451,111	573,406
Travelling Expenses		99,409	-
Amortization of Deffered Expenses		134,300	
Depreciation		491,292	392,634
Donation Expenses		224,088	-
Excess of Income Over Expenditure		1,356,337	751
		15,570,124	9,817,020